

# **State of Alaska FY2007 Governor's Operating Budget**

## **Department of Health and Social Services Protection and Community Services Component Budget Summary**

## Component: Protection and Community Services

### Contribution to Department's Mission

To provide protection to Alaska's vulnerable adults.

### Core Services

This component is responsible for grants to provide funding for paying for assisted living homes (General Relief) for vulnerable adults. Vulnerable adults are individuals who are at least 18 years of age or older and who will not or cannot take care of themselves. It also helps pay for transportation to move these individuals out of their situation and may include removing them from their community to a safe place. It also helps with securing guardianships and conservatorships.

### FY2007 Resources Allocated to Achieve Results

<b>FY2007 Component Budget: \$3,088,700</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

The U.S. Census Bureau predicts that the senior population in Alaska will increase from 26,000 in 1993 to over 90,000 by the year 2015, an average annual increase of 11%. Of that number, the quantity requiring significant assistance from the state will grow proportionately. The Division has requested additional staff to help meet this anticipated need in FY07. With the increase in the senior population there is insufficient service provider capacity to meet their care needs. Capacity development is a key need for many Alaskan communities.

Limited state resources for adult protective services to provide coverage statewide will require increased training of community resources such as police and medical personnel to assure proper reporting of suspected abuse or neglect of elders.

### Significant Changes in Results to be Delivered in FY2007

As the population of older Alaskans grows, the Division anticipates an increase in service to the number of beneficiaries receiving temporary assisted living home assistance through the General Relief, Assisted Living program.

### Major Component Accomplishments in 2005

- In FY05 the Adult Assisted Living General Relief had a monthly average population of 246 clients. These payments provide for housing in Assisted Living Homes for vulnerable adults.

### Statutory and Regulatory Authority

AS 47.65	Service Programs for Older Alaskans and Other Adults
PL 98-459	Public Law, Title III Older Americans Act, as Amended
AS 47.24	Protection of Vulnerable Adults
AS 47.33	Assisted Living Homes

20 CFR, Part 674	Code of Federal Regulations
45 CFR, Part 1321	Code of Federal Regulations
7 AAC 43.170	Conditions for Payment
42 CFR, Part 440	Code of Federal Regulations, Services: General Provisions
7 AAC 43	Medical Assistance
AS 18.20.302	Criminal Background Checks for Employees
AS 44.29.020	Department of Health and Social Services (State Management of Programs)

Contact Information
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### Protection and Community Services Component Financial Summary

*All dollars shown in thousands*

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	2,902.8	3,088.7	3,088.7
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,902.8</b>	<b>3,088.7</b>	<b>3,088.7</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	2,162.5	2,348.4	2,348.4
1037 General Fund / Mental Health	740.3	740.3	740.3
<b>Funding Totals</b>	<b>2,902.8</b>	<b>3,088.7</b>	<b>3,088.7</b>

**Summary of Component Budget Changes  
From FY2006 Management Plan to FY2007 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2006 Management Plan</b>	<b>3,088.7</b>	<b>0.0</b>	<b>0.0</b>	<b>3,088.7</b>
<b>FY2007 Governor</b>	<b>3,088.7</b>	<b>0.0</b>	<b>0.0</b>	<b>3,088.7</b>